

Capital Improvement Program FY04 Bond Project Status - Construction Activities District 5

Project Name - Project ID /
District

| Comments | Proposition | Contractor | AE Firm | Construction % Complete | Risk Factor | Proj Start Date | Act Start Date | Proj Finish Date | Act Finish Date | Original Budget | Current Budget |
|----------|-------------|------------|---------|----------------------------|-------------|--------------------|-------------------|---------------------|--------------------|--------------------|-------------------|
|----------|-------------|------------|---------|----------------------------|-------------|--------------------|-------------------|---------------------|--------------------|--------------------|-------------------|

EASTSIDE SENIOR CTR KITCHEN - PBE04PA101

43,500 43,200

DISTRICT5

| | | | | | | | | | | | |
|-----------|---|--|---------------|------|---|------------|-----------|-----------|--|--|--|
| DISTRICT5 | 1 | | CITY ENGR-001 | 100% | 3 | 12/13/2004 | 1/10/2005 | 2/28/2005 | | | |
|-----------|---|--|---------------|------|---|------------|-----------|-----------|--|--|--|

EASTSIDE SENIOR CENTER KITCHEN: Upgrade to the facility to include a commercial kitchen. Construction underway on Jan 10, 2005. Current completion date March 4th.

FIRE STATION #33 - PBE04FI103

1,698,036 989,172

| | | | | | | | | | | | |
|-----------|---|--|----------------|-----|---|----------|--|-----------|--|--|--|
| DISTRICT5 | 4 | | CF ASSOCIA-001 | 97% | 3 | 4/4/2005 | | 3/15/2006 | | | |
|-----------|---|--|----------------|-----|---|----------|--|-----------|--|--|--|

Punchlist completion still in progress.

GEORGE DIETER MEDIAN - PBE04ST110

1,802,884 1,167,785

| | | | | | | | | | | | |
|-----------|---|--|---------------|-----|---|-----------|-----------|-----------|--|--|--|
| DISTRICT5 | 3 | | SCHRICKEL-001 | 98% | 2 | 6/20/2005 | 6/20/2005 | 8/31/2006 | | | |
|-----------|---|--|---------------|-----|---|-----------|-----------|-----------|--|--|--|

Street lights need to be powered and then project will be finally closed.

LEE BLVD PHASE II - PBE04ST115

2,098,690 1,863,189

| | | | | | | | | | | | |
|-----------|---|--|----------------|--|---|-----------|--|-----------|--|--|--|
| DISTRICT5 | 3 | | MORENO CAR-001 | | 2 | 3/22/2006 | | 5/15/2006 | | | |
|-----------|---|--|----------------|--|---|-----------|--|-----------|--|--|--|

Demolition of last building requires environmental study. Will need to update contract again.

MONTWOOD MEDIAN - PBE04ST121

1,715,945 1,593,013

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|-----------|---|--|---------------|-----|---|-----------|-----------|-----------|--|--|--|
| DISTRICT5 | 3 | | SCHRICKEL-001 | 90% | 2 | 6/20/2005 | 6/20/2005 | 8/31/2006 | | | |
|-----------|---|--|---------------|-----|---|-----------|-----------|-----------|--|--|--|

Construction underway.

PEBBLE HILLS MEDIANS - PBE04ST126

1,715,945 1,596,750

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|-----------|---|--|---------------|-----|---|-----------|-----------|-----------|--|--|--|
| DISTRICT5 | 3 | | SCHRICKEL-001 | 98% | 2 | 6/20/2005 | 6/20/2005 | 8/31/2006 | | | |
|-----------|---|--|---------------|-----|---|-----------|-----------|-----------|--|--|--|

Will close project once street lights are powered up.

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| 9,075,000 | 7,253,108 |
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